

FISCAL NOTE

HB 1023 - SB 1405

April 4, 2007

SUMMARY OF BILL: Requires the Commissioner of Health to enter into a grant agreement for a pilot project with Senior Citizen's Inc. to provide managed home- and community-based long-term care services to 200 elderly citizens.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$9,840,800

Assumptions:

- The Department of Health estimates that the rate per day for services will be \$132.75. To provide services for 200 individuals, there will be an increase in expenditures of \$9,690,750 ($\$132.75 \times 365 \text{ days} \times 200 \text{ individuals}$).
- The Department will contract services for the development and implementation of the grant program; development of project monitoring and evaluation tools; determination of the range, scope, duration, and intensity of the services required by the elderly to allow replication of the project, determination of the project's cost effectiveness, and the preparation and submittal of the regular reports to the General Assembly. Such is estimated to increase state expenditures by \$150,000.
- The bill does not establish a timeframe for the pilot project. The recurring expenditures are dependent on the length of time the pilot project is in effect.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



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James W. White, Executive Director